



**Conference Committee on  
Senate Agriculture, Environment, and General Government Appropriations/  
House State Administration & Technology Appropriations**

**Senate Offer #2  
Budget Spreadsheet**

**Senate Offer #1  
Proviso**

**Monday, April 19, 2021  
412 Knott Building**

State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #2							HOUSE OFFER #1							Row #							
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS								
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>															1							
2	1100001	<b>Startup (OPERATING)</b>	75,618,711	1,659.25	1,453,731			163,133,591			164,587,322			75,618,711	1,659.25	1,453,731			163,133,591			164,587,322	2	
3	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						56,710			56,710								56,710			56,710	3	
4	2503080	Direct Billing For Administrative Hearings						(4,746)			(4,746)								(4,746)			(4,746)	4	
5	33V1870	Reduce Investigative Staff In The Division Of Real Estate																					5	
6	33V4550	Reduction In Pari-Mutuel Wagering Program Due To The Passage Of Amendment 13 To Ban Greyhound Racing By January 1, 2021	(210,810)	(6.00)				(548,244)			(548,244)			(210,810)	(6.00)				(548,244)			(548,244)	6	
7	33V4560	Reduce Pari-Mutuel Lab Contract Due To The Passage Of Amendment 13 To Ban Greyhound Racing By January 1, 2021						(350,000)			(350,000)								(350,000)			(350,000)	7	
8	3301960	Reduce Other Personal Services (OPS) In The Division Of Real Estate Legal Unit Based On Prior Year Budget Reversions																					8	
9	3302240	Reduce Lease Or Lease-Purchase Of Equipment																					9	
10	36255C0	Network And Computer Security Enhancements						293,780			293,780								293,780			293,780	10	
11	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund								108,750	108,750									108,750			108,750	11
12	4000040	In-State Tourism Marketing Campaign (Senate Form 1345/HB 3645)						1,000,000			1,000,000								1,000,000			1,000,000	12	
13	4000300	Increase For Professional Boards' Legal Services Contract								41,975	41,975								41,975			41,975	13	
14	5200A90	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Attorneys	40,000					47,060			47,060			40,000					47,060			47,060	14	
15		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	75,447,901	1,653.25	1,453,731	-		163,628,151	150,725		165,232,607			75,447,901	1,653.25	1,453,731	-		163,670,126	108,750		165,232,607	15	
16																							16	
17		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																					17	
18	1100001	<b>Startup (OPERATING)</b>	102,394,352	1,932.50	22,951,751			260,603,314	3,260,669		286,815,734			102,394,352	1,932.50	22,951,751			260,603,314	3,260,669		286,815,734	18	
19	1800030	Consolidate Human Resource Positions To Executive Direction - Deduct	(216,562)	(6.00)	(43,241)			(298,724)			(341,965)			(216,562)	(6.00)	(43,241)			(298,724)			(341,965)	19	
20	1800040	Consolidate Human Resource Positions To Executive Direction - Add	216,562	6.00	43,241			298,724			341,965			216,562	6.00	43,241			298,724			341,965	20	
21	1800070	Transfer Position(s) And Funding To The Division Of Public Assistance Fraud (PAF) - Deduct	(72,938)	(2.00)				(114,872)			(114,872)			(72,938)	(2.00)				(114,872)			(114,872)	21	
22	1800080	Transfer Position(s) And Funding To The Division Of Public Assistance Fraud (PAF) - Add	72,938	2.00				114,872			114,872			72,938	2.00				114,872			114,872	22	
23	1800100	Transfer Positions And Funding To Office Of Information Technology For FLAIR Replacement System - Production Support - Deduct	(388,031)	(6.00)				(578,624)			(578,624)			(388,031)	(6.00)				(578,624)			(578,624)	23	
24	1800110	Transfer Positions And Funding To Office Of Information Technology For FLAIR Replacement System - Production Support - Add	388,031	6.00				578,624			578,624			388,031	6.00				578,624			578,624	24	
25	1800220	PALM Contract Manager Position Transfer - Deduct	(95,172)	(1.00)				(135,075)			(135,075)			(95,172)	(1.00)				(135,075)			(135,075)	25	
26	1800230	PALM Contract Manager Position Transfer - Add	95,172	1.00				135,075			135,075			95,172	1.00				135,075			135,075	26	
27	20000C1	Realignment Of Budget Authority To Support FLAIR Managed Services - Deduct						(324,000)			(324,000)								(324,000)			(324,000)	27	
28	20000C2	Realignment Of Budget Authority To Support FLAIR Managed Services - Add						324,000			324,000								324,000			324,000	28	
29	20060C0	Cost Increase: Transfer FLAIR System Appropriations Between Categories - Deduct																					29	
30	20061C0	Cost Increase: Transfer FLAIR System Appropriations Between Categories - Add																					30	
31	24010C0	Information Technology Infrastructure Replacement						359,054			359,054								359,054			359,054	31	
32	2401030	Replacement Of Safety Equipment - Bomb Squads																					32	
33	2402300	Additional Equipment For Law Enforcement Officers - Tasers						186,000			186,000								186,000			186,000	33	
34	2503080	Direct Billing For Administrative Hearings						(48,120)			(48,120)								(48,120)			(48,120)	34	
35	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel						290,050			290,050								290,050			290,050	35	
36	33N0001	Redirect Recurring Appropriations To Non-Recurring - Deduct																					36	
37	33N0002	Redirect Recurring Appropriations To Non-Recurring - Add																					37	

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38	33V1620	Vacant Position Reductions		(11.00)													-	38
39	33001C1	Eliminate Recurring Funding - FLAIR System Replacement			(276,365)			(839,809)		(1,116,174)			(276,365)		(839,809)		(1,116,174)	39
40	3400090	Fund Shift Resulting From Consolidation Of Human Resource Positions Into Executive Direction - Deduct			(43,241)			(173,627)		(216,868)			(43,241)		(173,627)		(216,868)	40
41	3400100	Fund Shift Resulting From Consolidation Of Human Resource Positions Into Executive Direction - Add						216,868		216,868					216,868		216,868	41
42	3400230	Transfer From Workers' Compensation Administration Trust Fund To The Federal Grants Trust Fund - Deduct						(114,872)		(114,872)					(114,872)		(114,872)	42
43	3400240	Transfer From Workers' Compensation Administration Trust Fund To The Federal Grants Trust Fund - Add						114,872		114,872					114,872		114,872	43
44	3400260	Fund Shift From Administrative Trust Fund To Insurance Regulatory Trust Fund For FLAIR Replacement Production Support Staff - Deduct						(212,072)		(212,072)					(212,072)		(212,072)	44
45	3400270	Fund Shift From Administrative Trust Fund To Insurance Regulatory Trust Fund For FLAIR Replacement Production Support Staff - Add						212,072		212,072					212,072		212,072	45
46	3400360	Fund Shift Resulting From Realignment Of PALM Contract Manager - Deduct						(135,075)		(135,075)					(135,075)		(135,075)	46
47	3400370	Fund Shift Resulting From Realignment Of PALM Contract Manager - Add						135,075		135,075					135,075		135,075	47
48	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						2,930,412		2,930,412					2,930,412		2,930,412	48
49	36105C0	FLAIR Replacement						27,979,267		27,979,267					27,979,267		27,979,267	49
49A	XXXXXX	PALM Contract Contingency						1,500,000		1,500,000					1,500,000		1,500,000	49A
50	36107C0	Continuation: Increase Recurring Support For Local Government Electronic Reporting System (XBRL) Initiative						318,096		318,096					318,096		318,096	50
51	36109C0	Continuation: Increase Recurring Support For Financial Transparency						185,000		185,000					185,000		185,000	51
52	36201C0	Cost Increase: Mainframe Direct Access Storage Device (DASD) System Upgrade						365,209		365,209					365,209		365,209	52
53	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Firefighter Cancer Initiative (Senate Form 1884/HB 2779)			1,200,000		1,200,000			1,200,000			1,200,000		1,200,000		1,200,000	53
54	4000210	Grants And Aids Local Government Fire Services																54
55	4000210	Calhoun County - Scotts Ferry Volunteer Fire Department Fire Truck (Senate Form 1460/HB 3033)						300,000		300,000					300,000		300,000	55
56	4000210	Macclenny New Fire Engine (Senate Form 1833/HB 2663)						600,000		600,000					600,000		600,000	56
57	4000210	Polk County Rural Areas Fire Suppression Resiliency (Senate Form 1751/HB 2321)						2,000,000		2,000,000					2,000,000		2,000,000	57
58	4000210	Quincy Fire Truck with Aerial Ladder Replacement (Senate Form 1434/HB 2547)						755,340		755,340					755,340		755,340	58
59	4000270	Additional Expenses Budget						95,952		95,952					95,952		95,952	59
60	4000430	Increase Contracted Services For Investigations						335,855		335,855					335,855		335,855	60
61	4000450	Increase Expenses For Compliance Activities						25,000		25,000					25,000		25,000	61
62	4000480	Pharmaceutical Price Monitoring Services																62
63	4000630	State Urban Search And Rescue Training Program						500,000		500,000					500,000		500,000	63
64	4000710	Additional Contracted Medical Services																64
65	4000720	Pharmacy Benefits Contract																65
66	4000730	Firefighter Decontamination Kit Match Program						250,000		250,000					250,000		250,000	66
67	4000750	Increase Contracted Services Budget Authority						22,000		22,000					22,000		22,000	67
68	4000760	Division Of Risk Management Increase For Medical Case Management																68
69	4000790	Contracted Medical Services Contract Increase																69
70	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity	590,926	13.00				1,867,657		1,867,657					1,867,657		1,867,657	70
71	080940	State Arson Laboratory - Building Repair And Maintenance						35,000		35,000					35,000		35,000	71
72	080990	State Fire College-Building Repair And Maintenance						235,000		235,000					235,000		235,000	72
73	080990	State Fire College-Building Repair And Maintenance						250,000		250,000					250,000		250,000	73
74	140085	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay																74
75	140085	Apopka Fire Station 6 (Senate Form 1421/HB 3867)						1,014,623		1,014,623					1,014,623		1,014,623	75
76	140085	Bristol Volunteer Fire Station Renovation (Senate Form 1449)						780,570		780,570					780,570		780,570	76

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77	140085	Crestview Public Safety Training Facility (Senate Form 1527/HB 2955)					695,570		695,570					695,570		695,570	77
78	140085	Fort Coombs Armory Fire Sprinkler System (Senate Form 1441/HB 2959)					250,000		250,000					250,000		250,000	78
79	140085	Jacob City Fire Station (Senate Form 1143/HB 4113)					1,750,000		1,750,000					1,750,000		1,750,000	79
80	140085	Marianna Fire and Police Station Construction (Senate Form 1815/HB 4005)															80
81	140085	North Lauderdale Fire/Rescue Training Center (Senate Form 1695/HB 3961)					300,000		300,000					300,000		300,000	81
82	140085	Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914/HB 3789)					500,000		500,000					500,000		500,000	82
83	140085	Panama City Beach Fire Training Tower (Senate Form 1145/HB 2817)					608,536		608,536					608,536		608,536	83
84	140085	Sanderson Community Fire Station (Senate Form 1290/HB 2479)					850,000		850,000					850,000		850,000	84
85	140085	Union County Fire Rescue Station (Senate Form 1350/HB 3687)					850,000		850,000					850,000		850,000	85
86	<b>Total</b>	<b>DEPARTMENT OF FINANCIAL SERVICES</b>	<b>102,985,278</b>	<b>1,934.50</b>	<b>23,832,145</b>	<b>1,200,000</b>	<b>308,742,817</b>	<b>3,260,669</b>	<b>335,835,631</b>	<b>102,985,278</b>	<b>1,934.50</b>	<b>23,832,145</b>	<b>1,200,000</b>	<b>308,742,817</b>	<b>3,260,669</b>	<b>335,835,631</b>	<b>86</b>
87																	87
88		<b>OFFICE OF INSURANCE REGULATION</b>															88
89	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>15,886,799</b>	<b>283.00</b>			<b>32,556,773</b>		<b>32,556,773</b>	<b>15,886,799</b>	<b>283.00</b>			<b>32,556,773</b>		<b>32,556,773</b>	<b>89</b>
90	160G010	Realign Budget Authority To Accommodate Increased OCO Threshold - Deduct					(97,000)		(97,000)					(97,000)		(97,000)	90
91	160G020	Realign Budget Authority To Accommodate Increased OCO Threshold - Add					97,000		97,000					97,000		97,000	91
92	3000150	Additional Resources For Life And Health Examinations					525,000		525,000					525,000		525,000	92
93	33V1620	Vacant Position Reductions		(4.00)							(4.00)						93
94	<b>Total</b>	<b>OFFICE OF INSURANCE REGULATION</b>	<b>15,886,799</b>	<b>279.00</b>			<b>33,081,773</b>		<b>33,081,773</b>	<b>15,886,799</b>	<b>279.00</b>			<b>33,081,773</b>		<b>33,081,773</b>	<b>94</b>
95																	95
96		<b>OFFICE OF FINANCIAL REGULATION</b>															96
97	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>21,185,183</b>	<b>354.00</b>			<b>42,846,020</b>	<b>51,758</b>	<b>42,897,778</b>	<b>21,185,183</b>	<b>354.00</b>			<b>42,846,020</b>	<b>51,758</b>	<b>42,897,778</b>	<b>97</b>
98	1800600	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct	(1,987,300)	(28.00)			(2,825,982)		(2,825,982)	(1,987,300)	(28.00)			(2,825,982)		(2,825,982)	98
99	1800610	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add	1,987,300	28.00			2,825,982		2,825,982	1,987,300	28.00			2,825,982		2,825,982	99
100	1800620	Technology Support - Realignment Of Positions And Funding Within Office Of Financial Regulation - Deduct	(250,980)	(4.00)			(361,782)		(361,782)	(250,980)	(4.00)			(361,782)		(361,782)	100
101	1800630	Technology Support - Realignment Of Positions And Funding Within Office Of Financial Regulation - Add	250,980	4.00			361,782		361,782	250,980	4.00			361,782		361,782	101
102	33V0310	Reduce Contracted Services In Finance Regulation															102
103	3400310	Fund Shift Resulting From Realignment Of Legal Team Positions - Deduct	(2,725,757)				(2,774,357)		(2,774,357)	(2,725,757)				(2,774,357)		(2,774,357)	103
104	3400320	Fund Shift Resulting From Realignment Of Legal Team Positions - Add	2,725,757				2,774,357		2,774,357	2,725,757				2,774,357		2,774,357	104
105	3400330	Fund Shift Resulting From Realignment Of Technology Support Team Positions - Deduct	(354,582)				(361,782)		(361,782)	(354,582)				(361,782)		(361,782)	105
106	3400340	Fund Shift Resulting From Realignment Of Technology Support Team Positions - Add	354,582				361,782		361,782	354,582				361,782		361,782	106
107	<b>Total</b>	<b>OFFICE OF FINANCIAL REGULATION</b>	<b>21,185,183</b>	<b>354.00</b>			<b>42,846,020</b>	<b>51,758</b>	<b>42,897,778</b>	<b>21,185,183</b>	<b>354.00</b>			<b>42,846,020</b>	<b>51,758</b>	<b>42,897,778</b>	<b>107</b>
108																	108
109		<b>DEPARTMENT OF THE LOTTERY</b>															109
110	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>19,063,219</b>	<b>418.50</b>			<b>187,771,560</b>		<b>187,771,560</b>	<b>19,063,219</b>	<b>418.50</b>			<b>187,771,560</b>		<b>187,771,560</b>	<b>110</b>
111	1800100	Budget Transparency - Create Executive Direction And Support Services Within The Department Of The Lottery - Deduct	(19,063,219)	(418.50)			(187,771,560)		(187,771,560)	(19,063,219)	(418.50)			(187,771,560)		(187,771,560)	111
112	1800110	Budget Transparency - Create Executive Direction And Support Services Within The Department Of The Lottery - Add	19,063,219	418.50			187,771,560		187,771,560	19,063,219	418.50			187,771,560		187,771,560	112
112A	XXXXXXX	Transfer Position(s) Between Budget Entities - Deduct	(98,866)	(1.50)			(133,949)		(133,949)	(98,866)	(1.50)			(133,949)		(133,949)	112A
112B	XXXXXXX	Transfer Position (s) Between Budget Entities - Add	98,866	1.50			133,949		133,949	98,866	1.50			133,949		133,949	112B
113	2002030	Transfer From Expenses To Contracted Services - Deduct					(123,375)		(123,375)					(123,375)		(123,375)	113
114	2002040	Transfer From Expenses To Contracted Services - Add					123,375		123,375					123,375		123,375	114
115	2401140	Security Camera Replacement At Headquarters Building					82,200		82,200					82,200		82,200	115
116	30010C0	Increased Workload For Data Center To Support An Agency					37,000		37,000					37,000		37,000	116

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117	3009300	Florida Lottery Independent Security Audit						250,000							250,000						250,000	117		
118	33V0120	Utilities Savings At Headquarters Building						(10,000)							(10,000)						(10,000)	118		
119	3301180	Eliminate Printing Of The Department's Quarterly Retailer Newsletter						(15,000)							(15,000)						(15,000)	119		
120	36240C0	Cloud Infrastructure Implementation						130,000							130,000						130,000	120		
121	36303C0	Prize Payment System Business Case						-							-						-	121		
122	5000110	Increase To Instant Ticket Purchase Appropriation						5,400,265							5,400,265						5,400,265	122		
123	5000230	Increase To Gaming System Contract						4,388,100							4,388,100						4,388,100	123		
124	5000800	Increase For Leases						86,670							86,670						86,670	124		
125	Total	DEPARTMENT OF THE LOTTERY	19,063,219	418.50	-	-	198,120,795	-	-	198,120,795	19,063,219	418.50	-	-	198,120,795	-	-	198,120,795	-	-	198,120,795	125		
126																						126		
127		DEPARTMENT OF MANAGEMENT SERVICES																				127		
128	1100001	Startup (OPERATING)	57,307,661	1,064.50	28,928,032		573,837,765	1,456,834	604,222,631	57,307,661	1,064.50	28,928,032		573,837,765	1,456,834	604,222,631	57,307,661	1,064.50	28,928,032		573,837,765	1,456,834	604,222,631	128
129	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					19,967,233		19,967,233					19,967,233		19,967,233					19,967,233	129		
130	1602040	Realign Budget Authority From Contracted Services To Other Personal Services Category - Deduct					(8,000)		(8,000)					(8,000)		(8,000)					(8,000)	130		
131	1602050	Realign Budget Authority From Contracted Services To Other Personal Services Category - Add					8,000		8,000					8,000		8,000					8,000	131		
132	1608030	Realign Budget Authority In The Division Of Florida Digital Services - Add					887,860		887,860					887,860		887,860					887,860	132		
133	1608040	Realign Budget Authority In The Division Of Florida Digital Services - Deduct					(887,860)		(887,860)					(887,860)		(887,860)					(887,860)	133		
134	1608050	Realign Budget Authority Within A Budget Entity - Add					1,228,421		1,228,421					1,228,421		1,228,421					1,228,421	134		
135	1608060	Realign Budget Authority Within A Budget Entity - Deduct					(1,228,421)		(1,228,421)					(1,228,421)		(1,228,421)					(1,228,421)	135		
136	1800910	Transfer Positions And Budget To Executive Direction And Support Services - Deduct	(858,453)	(13.00)			(1,205,936)		(1,205,936)	(858,453)	(13.00)			(1,205,936)		(1,205,936)					(1,205,936)	136		
137	1800920	Transfer Positions And Budget To Executive Direction And Support Services - Add	858,453	13.00			1,205,936		1,205,936	858,453	13.00			1,205,936		1,205,936					1,205,936	137		
138	1800930	Transfer Positions And Budget To Support State Cybersecurity Initiatives - Deduct	(363,994)	(8.00)			(544,478)		(544,478)	(363,994)	(8.00)			(544,478)		(544,478)					(544,478)	138		
139	1800940	Transfer Positions And Budget To Support State Cybersecurity Initiatives - Add	363,994	8.00			544,478		544,478	363,994	8.00			544,478		544,478					544,478	139		
140	1800950	Department Of Management Services Information Technology Reorganization - Deduct	(202,764)	(6.00)			(325,731)		(325,731)	(202,764)	(6.00)			(325,731)		(325,731)					(325,731)	140		
141	1800960	Department Of Management Services Information Technology Reorganization - Add	202,764	6.00			325,731		325,731	202,764	6.00			325,731		325,731					325,731	141		
142	2000220	Realign Budget Authority From Salaries And Benefits To Contracted Services - Deduct					(402,273)		(402,273)					(402,273)		(402,273)					(402,273)	142		
143	2000230	Realign Budget Authority From Salaries And Benefits To Contracted Services - Add					402,273		402,273					402,273		402,273					402,273	143		
144	20004C0	Realignment Of Funds For State Data Center Mainframe Services - Add					20,000,000		20,000,000					20,000,000		20,000,000					20,000,000	144		
145	20005C0	Realignment Of Funds For State Data Center Mainframe Services - Deduct					(20,000,000)		(20,000,000)					(20,000,000)		(20,000,000)					(20,000,000)	145		
146	2008740	Transfer From State Utility Payments To State Capitol - Maintenance And Repair - Add					200,000		200,000					200,000		200,000					200,000	146		
147	2008750	Transfer From State Utility Payments To State Capitol - Maintenance And Repair - Deduct					(200,000)		(200,000)					(200,000)		(200,000)					(200,000)	147		
148	2401020	Replacement Of Statewide Law Enforcement Radio Equipment			951,034	951,034			951,034					951,034		951,034					951,034	148		
149	2503080	Direct Billing For Administrative Hearings			(69,776)				79,327			(69,776)		149,103		79,327					149,103	149		
150	3000950	Additional Resources For The Florida Commission On Human Relations	215,865	4.00					356,609							356,609						150		
150A	XXXXXXX	Additional Resources For the Public Employee Relations Commission - CS for CS/CS/HB 835 and HB 947/SB 1014								193,000	3.00			380,937							380,937	150A		
151	3003000	E911 Next Generation Grant						1,815,088	1,815,088					1,815,088		1,815,088					1,815,088	151		
152	33J01C0	Savings Through Outsourcing Mainframe	(213,237)	(5.00)			(345,217)		(345,217)	(213,237)	(5.00)			(345,217)		(345,217)					(345,217)	152		
153	33V0010	Reduction To Operating Categories																				153		
154	33V0060	Eliminate State Employee Leasing	(66,103)	(1.00)			(96,457)		(96,457)	(66,103)	(1.00)			(96,457)		(96,457)					(96,457)	154		
155	33V0090	Reduce Services In Federal Property Assistance	(23,495)	(2.00)			(150,631)		(150,631)	(23,495)	(2.00)			(150,631)		(150,631)					(150,631)	155		
156	33V02C0	Reduce Information Technology Division Of Retirement					(1,420,586)		(1,420,586)					(1,420,586)		(1,420,586)					(1,420,586)	156		
157	33V0580	Reduce The Administrative Services Only Contract For Health Insurance					(4,774,966)		(4,774,966)					(4,774,966)		(4,774,966)					(4,774,966)	157		
158	33V0600	Reduce Operating Capital Outlay In State Purchasing																				158		

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Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #2							HOUSE OFFER #1							Row #
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
159	33V08C0	Reduce Contracted Services															159
160	33V11C0	Eliminate Azure Services						(641,719)						(641,719)			160
161	33V1100	Reduction Of The Travel Management System															161
162	33V1350	Reduction In People First Human Resources Services - Statewide Contract						(2,401,776)						(2,401,776)			162
163	33V1360	Eliminate Statewide Law Enforcement Radio System Contract Payment						(21,561,629)						(21,561,629)			163
164	3300050	Reduce Special Categories - Mail Services															164
164A	36109C0	Enterprise Cybersecurity Resiliency			30,000,000	30,000,000				30,000,000		30,000,000	30,000,000				164A
165	36135C0	Statewide Law Enforcement Radio System (SLERS)					19,000,000			19,000,000				19,000,000			165
165A	36304C0	State Data Center Managed Service Provider Transition			4,000,000	4,000,000				4,000,000		10,000,000	10,000,000				165A
166	36306C0	Telecommunications: Increase Budget For Distribution Of Wireless 911 Revenues To Counties & Service Providers					9,136,820			9,136,820				9,136,820			166
167	36332C0	Integrated Retirement Information System (IRIS)					1,206,192			1,206,192				1,206,192			167
168	4A012C0	Information Technology Audit Recommendation															168
169	4000060	Social Security Disability Income Contract					375,000			375,000				375,000			169
170	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					300,000			300,000				300,000			170
171	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,500,000			1,500,000				1,500,000			171
171a	xxxxxxx	Statewide Law Enforcement Radio System Tower Lease					12,500,000			12,500,000				12,500,000			171a
171b	xxxxxxx	Increase Contracted Services SLERS					3,500,000			3,500,000				3,500,000			171b
172	40015C0	Communications Services Migration Staff Augmentation					674,160			674,160				674,160			172
173	40018C0	Automation Services					2,000,000			2,000,000				2,000,000			173
174	40019C0	Other Personal Services For Office Of The State Chief Information Officer												304,350			174
175	40040C0	Data Processing Increase Florida Commission on Human Relations (FCHR)							49,670	49,670				49,670			175
176	4100050	Department Of Management Services Administrative Assessment			22,348				122,804	145,152		22,348		122,804			176
177	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			412,000	412,000				412,000		412,000	412,000				177
178	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,250,000	1,250,000				1,250,000		1,250,000	1,250,000				178
179	41007C0	MyFloridaMarketPlace					12,360,000			12,360,000				12,360,000			179
180	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			240,772					240,772		240,772					180
181	42001C0	Emergency 911 Call Routing System					13,000,000			13,000,000				13,000,000			181
182	4204025	Glades County E-911 Public Safety Facility (Senate Form 1650/HB 3791)			900,000	900,000				900,000		900,000	900,000				182
183	4204035	Lake County Public Safety Radio Infrastructure (Senate Form 1677)			2,000,000	2,000,000				2,000,000		2,000,000	2,000,000				183
184	47003C0	Artificial Intelligence And Analytics															184
185	080076	Planning And Design - State Emergency Operations Center - DMS Managed															185
186	081010	Compliance With The Americans With Disabilities Act			5,240,000	5,240,000				5,240,000		5,240,000	5,240,000				186
187	081400	Life Safety Code Compliance Projects Statewide - DMS Managed			3,060,000	3,060,000				3,060,000		3,060,000	3,060,000				187
188	083400	Statewide Capital Depreciation - General - DMS Managed			20,722,067	20,722,067	16,824,103			37,546,170		15,673,101	15,673,101	16,824,103		32,497,204	188
189	089070	Debt Service					73,087			73,087				73,087		73,087	189
190		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>57,220,691</b>	<b>1,060.50</b>	<b>97,656,477</b>	<b>68,535,101</b>	<b>655,010,482</b>	<b>3,801,005</b>	<b>756,467,964</b>	<b>57,197,826</b>	<b>1,059.50</b>	<b>97,656,477</b>	<b>68,535,101</b>	<b>656,646,803</b>	<b>3,444,396</b>	<b>757,747,676</b>	190
191																	191
192		<b>ADMINISTRATIVE HEARINGS</b>															192
193	1100001	Startup (OPERATING)	15,784,162	240.00			28,234,754			28,234,754		15,784,162	240.00	28,234,754		28,234,754	193
194	Total	<b>ADMINISTRATIVE HEARINGS</b>	<b>15,784,162</b>	<b>240.00</b>	-	-	<b>28,234,754</b>	-	-	<b>28,234,754</b>	-	-	-	<b>28,234,754</b>	-	<b>28,234,754</b>	194
195																	195
196		<b>PUBLIC SERVICE COMMISSION</b>															196
197	1100001	Startup (OPERATING)	15,828,428	271.00			26,933,272			26,933,272		15,828,428	271.00	26,933,272		26,933,272	197
198	2503080	Direct Billing For Administrative Hearings					(8,142)			(8,142)				(8,142)		(8,142)	198
198a	33vxxxx	Vacant Position Reductions		(10.00)								(10.00)					198a
198b	400xxxx	Contingent Positions on Passage of SB 1944					13.00		925,566					925,566		925,566	198b
199	Total	<b>PUBLIC SERVICE COMMISSION</b>	<b>15,828,428</b>	<b>274.00</b>	-	-	<b>27,850,696</b>	-	-	<b>27,850,696</b>	-	-	-	<b>27,850,696</b>	-	<b>27,850,696</b>	199
200																	200

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Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #2							HOUSE OFFER #1							Row #		
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS			
201		<b>DEPARTMENT OF REVENUE</b>															201		
202	1100001	<b>Startup (OPERATING)</b>	207,943,967	5,054.75	198,773,915			143,565,025	239,417,742	581,756,682					143,565,025	239,417,742	581,756,682	202	
203	160G010	Realignment Of Operating Capital Outlay - Add			16,012					16,012							16,012	203	
204	160G020	Realignment Of Operating Capital Outlay - Deduct			(16,012)					(16,012)							(16,012)	204	
205	1602500	General Tax Administration Realignment - Deduct						(1,510,000)		(1,510,000)				(1,510,000)			(1,510,000)	205	
206	1602510	General Tax Administration Realignment - Add						1,510,000		1,510,000				1,510,000			1,510,000	206	
207	2503080	Direct Billing For Administrative Hearings			355,470			7,708	690,030	1,053,208				355,470	7,708	690,030	1,053,208	207	
208	3000040	Child Support Program - Increased Staff Augmentation For Enterprise Systems Support Process							773,312	773,312					773,312		773,312	208	
209	3002000	Aid To Local Governments - Aerial Photography/Mapping (Senate Form 2052/HB 2957)			1,352,876		1,352,876			1,352,876				1,352,876	1,352,876		1,352,876	209	
210	3002170	Manatee County Clerk Of Circuit Court			33,815				65,640	99,455				33,815		65,640	99,455	210	
211	3008000	Child Support Enforcement Guideline Schedule Review						85,000	165,000	250,000					85,000	165,000	250,000	211	
212	33V0100	Child Support Program - Other Personal Services			(102,000)				(198,000)	(300,000)					(198,000)		(300,000)	212	
213	33V0170	Reduce Expense																213	
214	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses																214	
215	33V0430	Child Support Program - Expense			(24,861)				(48,259)	(73,120)				(24,861)		(48,259)	(73,120)	215	
216	33V0440	Child Support Program - Eliminate Senior Clerk Positions	(193,806)	(9.00)	(102,973)				(199,888)	(302,861)				(193,806)	(9.00)	(102,973)	(199,888)	(302,861)	216
217	33V1530	Information Services Program Contracted Services																217	
218	33V1690	Parenting Time Expense																218	
219	33V2010	Reduce Executive Direction																219	
220	33V2020	Reduction In Contracted Services			(50,000)					(50,000)				(50,000)			(50,000)	220	
221	33V5010	Information Systems Program - Reduce Other Personal Services Category			(115,058)					(115,058)				(115,058)			(115,058)	221	
222	33V6030	General Tax Administration - Reduce Salaries - Reemployment Tax Electronic Amended Returns	(171,371)	(6.00)	(254,964)					(254,964)				(171,371)	(6.00)	(254,964)	(254,964)	222	
223	33V6040	General Tax Administration - Reduce Salaries - Eliminate Vacant Positions Over 180 Days Old	(203,731)	(5.00)	(289,614)					(289,614)				(203,731)	(5.00)	(289,614)	(289,614)	223	
224	33V6050	General Tax Administration - Reduce Salaries - Image Management System - Year 2 Savings	(178,353)	(7.00)	(390,023)					(390,023)				(178,353)	(7.00)	(390,023)	(390,023)	224	
225	33V6060	General Tax Administration - Reduce Salaries - Eliminate Vacant Positions - Central Operations - Account Management	(397,275)	(14.00)	(590,289)					(590,289)				(397,275)	(14.00)	(590,289)	(590,289)	225	
226	33V6090	General Tax Administration - Reduce Expenses - Close Out State Office - Dallas			(82,840)					(82,840)						(82,840)	(82,840)	226	
227	33V6100	General Tax Administration - Reduce Expenses - Close Out Of State Offices - Houston And New York			(209,558)					(209,558)						(209,558)	(209,558)	227	
228	33V6160	General Tax Administration - Reduce General Revenue And Replace Loss With An Increase In Administrative Cost			(7,806,779)					(7,806,779)						(7,806,779)	(7,806,779)	228	
229	36203C0	Replacement Of The Image Management System							1,413,165	1,413,165					1,413,165		1,413,165	229	
230	36220C0	Cybersecurity Enhancement							634,372	634,372					634,372		634,372	230	
231	36318C0	Proof Of Concept Oracle Database To SAP HANA Database In Child Support Automated Management System (CAMS)							2,305,795	2,305,795					2,305,795		2,305,795	231	
232	4600220	Property Tax Oversight Real Property Appraisers	251,450	6.00	475,195	26,688				475,195				251,450	6.00	475,195	26,688	232	
233	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			32,185,335	32,185,335				32,185,335					32,185,335		32,185,335	233	
234	Total	<b>DEPARTMENT OF REVENUE</b>	207,050,881	5,019.75	223,157,647	33,564,899	143,657,733	245,018,909	611,834,289	207,050,881	5,019.75	223,157,647	33,564,899	143,657,733	245,018,909	611,834,289	234		
235	Grand Total		530,452,542	11,233.50	346,100,000	103,300,000	1,601,173,221	252,283,066	2,199,556,287	530,429,677	11,232.50	346,100,000	103,300,000	1,602,851,517	251,884,482	2,200,835,999	235		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
1	<b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</b>		1		
2	<b>PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION</b>		2		
3	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		3		
4			4		
5	1975 SALARIES AND BENEFITS		5		
6	From the funds in Specific Appropriation 1975, \$32,942 in Salaries and Benefits and associated salary rate of 28,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.	From the funds in Specific Appropriations 1975, 1976, 1977, and 1987, \$801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 in salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.	6	House	House
7	<b>PROGRAM: PROFESSIONAL REGULATION</b>		7		
8	<b>COMPLIANCE AND ENFORCEMENT</b>		8		
9			9		
10	2015 SALARIES AND BENEFITS		10		
11	From the funds in Specific Appropriation 2015, \$14,118 in Salaries and Benefits and associated salary rate of 12,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.		11	House	House
12			12		
13	2022 SPECIAL CATEGORIES		13		
14	UNLICENSED ACTIVITIES		14		
15	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	15		
16			16		
17	From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	17		
18			18		
19	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	19		



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20			20		
21	From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	21		
22			22		
23	2023 SPECIAL CATEGORIES		23		
24	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		24		
25	FUND		25		
26	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.	26		
27			27		
28	2027 SPECIAL CATEGORIES		28		
29	FLORIDA BUILDING CODE COMPLIANCE AND		29		
30	MITIGATION PROGRAM		30		
31	The funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	The funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	31		
32			32		
33	<b>FLORIDA BOXING COMMISSION</b>		33		
34			34		
35	2038 SPECIAL CATEGORIES		35		
36	TRANSFER TO THE PROFESSIONAL REGULATION		36		
37	TRUST FUND		37		
38	The funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	38		
39			39		
40	<b>DRUGS, DEVICES, AND COSMETICS</b>		40		
41			41		

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42		From the funds provided in Specific Appropriations 2058 through 2067, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 2, 2021, for the period of April 1, 2021, through June 30, 2021, and quarterly thereafter. The annual financial statement for the year ending June 30, 2021, shall be submitted on or before November 1, 2021.	42	House No Language	House No Language
43			43		
44	2062 SPECIAL CATEGORIES		44		
45	TRANSFER TO THE PROFESSIONAL REGULATION		45		
46	TRUST FUND		46		
47	The funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	47		
48			48		
49	<b>PROGRAM: PARI-MUTUEL WAGERING</b>		49		
50	<b>PARI-MUTUEL WAGERING</b>		50		
51			51		
52	2077 SPECIAL CATEGORIES		52		
53	RACING ANIMAL MEDICAL RESEARCH		53		
54	Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.	54		
55			55		
56	<b>PROGRAM: HOTELS AND RESTAURANTS</b>		56		
57	<b>COMPLIANCE AND ENFORCEMENT</b>		57		
58			58		
59	2099 SPECIAL CATEGORIES		59		
60	IN-STATE TOURISM MARKETING CAMPAIGN		60		
61	The funds in Specific Appropriation 2099 are provided for funding a nonrecurring appropriations project (HB 3645).		61	House	House
62			62		

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63	<b>PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND</b>			63		
64	<b>MOBILE HOMES</b>			64		
65	<b>COMPLIANCE AND ENFORCEMENT</b>			65		
66				66		
67	2134 EXPENSES			67		
68		From the funds in Specific Appropriation 2134, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		68	Senate	Senate
69				69		
70	<b>FINANCIAL SERVICES, DEPARTMENT OF</b>			70		
71	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND</b>			71		
72	<b>ADMINISTRATION</b>			72		
73	<b>INFORMATION TECHNOLOGY</b>			73		
74				74		
75	From the funds in Specific Appropriations 2278 to 2287, the Department of Financial Services shall develop and implement a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.	From the funds in Specific Appropriation 2278 through 2287, the Department of Financial Services shall provide operation and maintenance support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		75	House	House
76				76		
77	2278 SALARIES AND BENEFITS			77		
78	From the funds and positions provided in Specific Appropriation 2278, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.			78	House	House
79				79		
80	2280 EXPENSES			80		
81	From the funds provided in Specific Appropriation 2280, the Department of Financial Services is authorized to purchase and true-up annual database licensing.			81	House	House
82				82		
83	2281 OPERATING CAPITAL OUTLAY			83		
84		From the funds provided in Specific Appropriation 2281, the Department of Financial Services is authorized to purchase network switch equipment.		84	Senate	Senate
85				85		
86	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>			86		
87		From the funds in Specific Appropriation 2295 through 2304, the Department of Financial Services shall provide operation and maintenance support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		87	House No Language	House No Language
88				88		
89	2295 SALARIES AND BENEFITS			89		

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90	From the funds and positions in Specific Appropriation 2295, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.		90	House	House
91			91		
92	From the funds in Specific Appropriations 2295 to 2304, the department, for current FLAIR support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the PALM system.		92	House	House
93			93		
94	2299 SPECIAL CATEGORIES		94		
95	FLORIDA ACCOUNTING INFORMATION RESOURCE		95		
96	(FLAIR) SYSTEM - OPERATIONS AND		96		
97	MAINTENANCE		97		
98	Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.	Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.	98	House	House
99			99		
100	The Department of Financial Services shall submit quarterly updates to the operational work plan and <del>quarterly</del> <u>monthly</u> project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House of <u>Representatives</u> Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.	The Department of Financial Services shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.	100	Senate Modified Language	Senate Modified Language
101			101		
102	2301 SPECIAL CATEGORIES		102		
103	FLORIDA ACCOUNTING INFORMATION RESOURCE		103		
104	(FLAIR) SYSTEM REPLACEMENT		104		
105	Funds in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem and other department applications with the Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve.	Funds provided in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. From these funds, \$1,000,000 from the Administrative Trust Fund shall be placed in reserve.	105	Senate	Senate
106			106		

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107	The department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and monthly spending plan that identifies all FLAIR replacement work and costs budgeted for Fiscal Year 2021-2022. The department shall submit <u>monthly quarterly</u> project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for <u>(1) each remediation and transition task required to replace FLAIR, and (2) the implementation of a training and staffing plan for PALM help desk and production support utilizing current help desk and FLAIR resources.</u>	The Department of Financial Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.	107	House Modified Language	House Modified Language
108			108		
109	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>		109		
110	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY</b>		110		
111	<b>ACCOUNTING</b>		111		
112			112		
113	2325 SALARIES AND BENEFITS		113		
114	From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.	From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report on July 28, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.	114	Senate	Senate
115			115		
116		From the funds in Specific Appropriation 2325, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	116	Senate	Senate
117			117		
118	2333 SPECIAL CATEGORIES		118		
119	TRANSFER TO THE PRISON INDUSTRY		119		
120	ENHANCEMENT (PIE) PROGRAM		120		

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121	<p>Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>	<p>Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>	121		
122			122		
123	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>		123		
124	2343 SALARIES AND BENEFITS		124		
125			125		
126	<p>From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2022, the Department of Financial Services shall provide an update on the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	<p>From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The project shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality.</p>	126	House	House
127			127		
128	2344 SPECIAL CATEGORIES		128		
129	FLORIDA ACCOUNTING INFORMATION RESOURCE		129		
130	(FLAIR) SYSTEM REPLACEMENT		130		

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131	<p>Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. <del>The</del> Of these funds, <u>\$25,979,267</u> shall be placed in reserve. The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). Upon execution of an amendment to the software and system integrator services contract that provides for compliance with sections 216.181, 282.318(4)(h), and 287.058, Florida Statutes, and that designates a professional staff member from the Office of the General Counsel as the contract manager pursuant to section 287.057(14), Florida Statutes, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. Pursuant to section 216.181(16)(a), F.S., nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.</p>	<p>Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$20,000,000 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.</p>	131	House Modified Language	House Modified Language
132			132		
133		<p>The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2022.</p>	133	House No Language	House No Language
134			134		

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135	The department shall provide to all agencies updated and fully detailed business process models that reflect the project's current phased implementation approach, to demonstrate transparency, convey pertinent information, and assist agency preparations for transition to PALM. Upon each agency's reassessment of the updated system requirements documentation, the Executive Steering Committee shall review and approve the final Business Process Models and any resulting changes or elaboration to PALM business and technical requirements, which reflect the functionality necessary to transition Central FLAIR, Departmental FLAIR, and Payroll to PALM.		135	House	House
136			136		
137		The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support and with existing resources with the Division of Accounting and Auditing for training.	137	Senate	Senate
138			138		
139	From the funds provided in Specific Appropriation 2344, up to \$1,500,000 is provided to the Department of Financial Services to competitively re-procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector enterprise resource planning (ERP) information technology projects to provide independent verification and validation for the PALM project. A professional staff member from the department's Office of the General Counsel shall be designated as the contract manager for the IV&V contract. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	From the funds provided in Specific Appropriation 2344, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the Department of Financial Services, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	139	House	House
140			140		



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141	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.		141	House	House
142			142		
143	The Department of Financial Services, by November 1, 2021, shall submit final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the FLAIR replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		143	House	House
144			144		
145	SPECIAL CATEGORIES		145		
146	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) CONTINGENCY		146		
147	<u>Funds provided in Specific Appropriation ++++++ are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2344. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.</u>		147	House New Language	House New Language
148			148		
149	<b>PROGRAM: FIRE MARSHAL</b>		149		
150	<b>PROFESSIONAL TRAINING AND STANDARDS</b>		150		
151			151		
152	2361 SPECIAL CATEGORIES		152		
153	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		153		
154	GRANT PROGRAM		154		

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155	Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	155		
156			156		
157	2363 SPECIAL CATEGORIES		157		
158	CONTRACTED SERVICES		158		
159	From the funds in Specific Appropriation 2363, <del>\$500,000</del> \$700,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.	From the funds in Specific Appropriation 2363, \$700,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.	159	House Modified Senate Language	House Modified Senate Language
160			160		
161		In the event the Department of Financial Services receives federal, state, local, or other grant funds related to or reimbursed for a state urban search and rescue training program, the department shall prioritize the use of such funds.	161	Senate	Senate
162			162		
163		The Department of Financial Services shall submit a report of state urban search and rescue training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain: a list which identifies the number and jurisdiction/agency of law enforcement officers and other individuals that were trained; a detailed list of training activities and expenditures; the type and length of training; whether the training was available through an outside entity; individual and/or agency certification or accreditation attained; and the number and duration of urban search and rescue requests for assistance with the subsequent response and outcomes during Fiscal Year 2021-2022. The report shall identify any other funding source, amount of funding received, and how funds were used to facilitate state urban search and rescue training programs.	163	Senate	Senate
164			164		
165	2368 FIXED CAPITAL OUTLAY		165		
166	STATE FIRE COLLEGE-BUILDING REPAIR AND		166		
167	MAINTENANCE		167		
168	The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	168		
169			169		
170	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>		170		
171	2371A AID TO LOCAL GOVERNMENTS		171		

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172	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			172		
173	SERVICE			173		
174	From the funds in Specific Appropriation 2371A, \$677,670 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:			174	Pending Budget Decisions	Pending Budget Decisions
175				175		
176	Macclenny Fire Engine Replacement (HB 2663)..... 300,000			176	Pending Budget Decisions	Pending Budget Decisions
177	Quincy Fire Truck and Aerial Ladder Replacement (HB 2547)..... 377,670			177	Pending Budget Decisions	Pending Budget Decisions
178				178		
179	From the funds in Specific Appropriation 2371A, \$1,300,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	From the funds in Specific Appropriation 2371A, \$3,655,340 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:		179	Pending Budget Decisions	Pending Budget Decisions
180				180		
181	Calhoun County - Scotts Ferry Volunteer Fire Department Fire Truck (HB 3033).....300,000	Calhoun County - Scotts Ferry VFD Pumper Fire Truck (Senate Form 1460)..... 300,000		181	Pending Budget Decisions	Pending Budget Decisions
182	Polk County Rural Areas Fire Suppression Resiliency (HB 2321)..... 1,000,000	Macclenny New Fire Engine (Senate Form 1833).....600,000		182	Pending Budget Decisions	Pending Budget Decisions
183		Polk County - Rural Areas Fire Suppression Resiliency (Senate Form 1751).....2,000,000		183	Pending Budget Decisions	Pending Budget Decisions
184		Quincy Fire Truck with Aerial Ladder Replacement (Senate Form 1434).....755,340		184	Pending Budget Decisions	Pending Budget Decisions
185				185		
186	2371B SPECIAL CATEGORIES			186		
187	TRANSFER TO UNIVERSITY OF MIAMI -			187		
188	SYLVESTER COMPREHENSIVE CANCER CENTER -			188		
189	FIREFIGHTERS CANCER RESEARCH			189		
190	The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 13, 2022 (HB 2779).	The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2022 (Senate Form 1884).		190	Senate	Senate
191				191		

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192	2377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			192		
193	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			193		
194	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			194		
195	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			195		
196	From the funds in Specific Appropriation 2377A, \$1,158,536 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:			196	Pending Budget Decisions	Pending Budget Decisions
197				197		
198	Fort Coombs Armory Fire Sprinkler System (HB 2959).....250,000			198	Pending Budget Decisions	Pending Budget Decisions
199	North Lauderdale Fire/Rescue Training Center (HB 3961).....300,000			199	Pending Budget Decisions	Pending Budget Decisions
200	Panama City Beach Fire Training Tower (HB 2817).....608,536			200	Pending Budget Decisions	Pending Budget Decisions
201				201		
202	From the funds in Specific Appropriation 2377A, \$3,207,312 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	From the funds in Specific Appropriation 2377A, \$7,598,922 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		202	Pending Budget Decisions	Pending Budget Decisions
203				203		
204	Apopka Fire Station 6 (HB 3867).....507,312	City of Apopka Fire Station 6 (Senate Form 1421).....1,014,623		204	Pending Budget Decisions	Pending Budget Decisions
205	Mariana Fire and Police Station Construction (HB 4005).....500,000	City of Bristol Volunteer Fire Station Renovation (Senate Form 1449).....780,570		205	Pending Budget Decisions	Pending Budget Decisions
206	Okeechobee County Public Safety Fire Tower Training Facility (HB 3789).....500,000	Crestview Public Safety Training Facility (Senate Form 1527).....695,193		206	Pending Budget Decisions	Pending Budget Decisions
207	Sanderson Community Fire Station (HB 2479).....850,000	Fort Coombs Armory Fire Sprinkler System (Senate Form 1441).....250,000		207	Pending Budget Decisions	Pending Budget Decisions
208	Union County fire Rescue Station (HB 3687).....850,000	Jacob City Fire Station (Senate Form 1143).....1,750,000		208	Pending Budget Decisions	Pending Budget Decisions
209		North Lauderdale Fire/Rescue Training Center (Senate Form 1695).....300,000		209	Pending Budget Decisions	Pending Budget Decisions
210		Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914).....500,000		210	Pending Budget Decisions	Pending Budget Decisions
211		Panama City Beach Fire Training Tower (Senate Form 1145).....608,536		211	Pending Budget Decisions	Pending Budget Decisions
212		Sanderson Community Fire Station (Senate Form 1290).....850,000		212	Pending Budget Decisions	Pending Budget Decisions
213		Union County Fire-Rescue Station (Senate Form 1350).....850,000		213	Pending Budget Decisions	Pending Budget Decisions
214				214		

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215	<b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>			215		
216	<b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>			216		
217				217		
218	2381 SPECIAL CATEGORIES			218		
219	CONTRACTED SERVICES			219		
220	From the funds in Specific Appropriation 2381, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.			220	House	House
221				221		
222	2384 SPECIAL CATEGORIES			222		
223	CONTRACTED MEDICAL SERVICES			223		
224	From the funds in Specific Appropriation 2384, the Department of Financial Services is authorized to competitively procure contracts for Pharmacy Benefits Management services and Pharmaceutical Price Monitoring services.			224	House	House
225				225		
226	<b>PROGRAM: WORKERS' COMPENSATION</b>			226		
227	<b>WORKERS' COMPENSATION</b>			227		
228				228		
229	2439 SPECIAL CATEGORIES			229		
230	TRANSFER TO DISTRICT COURTS OF APPEAL -			230		
231	WORKERS' COMPENSATION APPEALS			231		
232	Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		232		
233				233		
234	2441 SPECIAL CATEGORIES			234		
235	TRANSFER TO JUSTICE ADMINISTRATIVE			235		
236	COMMISSION FOR PROSECUTION OF WORKERS'			236		
237	COMPENSATION FRAUD			237		
238	Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		238		
239				239		
240	<b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>			240		

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241	<b>INSURANCE FRAUD</b>			241		
242				242		
243	2465 SALARIES AND BENEFITS			243		
244	<u>From the funds in Specific Appropriations 2465 to 2476, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and salary rate of 590,926 are provided to the Department of Financial Services for the creation of two specialized Property and Casualty, Homeowners' Insurance Fraud investigation squads.</u>	<del>From the funds in Specific Appropriation 2465, thirteen full time equivalent positions and associated salary rate are provided to the Department of Financial Services for the creation of two specialized property and casualty homeowners' insurance fraud investigation squads.</del> <u>From the funds in Specific Appropriations 2465 to 2476, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and salary rate of 590,926 are provided to the Department of Financial Services for the creation of two specialized Property and Casualty, Homeowners' Insurance Fraud investigation squads.</u>		244	House New Language	Senate Modified
245				245		
246	<u>The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type, and location of property and casualty, homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.</u>	The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type and location of Property and Casualty, Homeowners' Fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.		246	House New Language	House New Language
247				247		
248	2469 SPECIAL CATEGORIES			248		
249	TRANSFER TO JUSTICE ADMINISTRATIVE			249		
250	COMMISSION FOR PROSECUTION OF PIP FRAUD			250		
251	Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		251		
252				252		
253	2470 SPECIAL CATEGORIES			253		
254	TRANSFER TO JUSTICE ADMINISTRATION			254		
255	COMMISSION FOR PROSECUTION OF PROPERTY			255		
256	INSURANCE FRAUD			256		

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257	Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	257		
258			258		
259	2471 SPECIAL CATEGORIES		259		
260	CONTRACTED SERVICES		260		
261		From the funds in Specific Appropriation 2471, \$290,050 is provided to the Department of Financial Services, Division of Investigative and Forensic Services for law enforcement training related to the division's accreditation as a law enforcement agency.	261	Senate	Senate
262			262		
263		The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	263	Senate	Senate
264			264		
265	<b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>		265		
266	<b>OFFICE OF INSURANCE REGULATION</b>		266		
267	<b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>		267		
268			268		
269	2487 SPECIAL CATEGORIES		269		
270	FLORIDA PUBLIC HURRICANE LOSS MODEL -		270		
271	OFFICE OF INSURANCE REGULATION		271		
272	Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	272		
273			273		

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274	<b>OFFICE OF FINANCIAL REGULATION</b>			274		
275	<b>SECURITIES REGULATION</b>			275		
276				276		
277	Funds provided in Specific Appropriations 2536, 2537, 2538, and 2539 from the Anti-Fraud Trust Fund shall be placed in reserve. The Office of Financial Regulation (Office) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the Office's anti-fraud efforts pursuant to chapter 517, Florida Statutes.			277	House	House
278				278		
279	2536 OTHER PERSONAL SERVICES			279		
280				280		
281		From the funds in Specific Appropriations 2536, 2537, 2538, and 2539, the Office of Financial Regulation (Office) shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022, detailing the anti-fraud functions performed by the Office during Fiscal Year 2021-22. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.		281	House No Language	House No Language
282				282		
283	<b>LOTTERY, DEPARTMENT OF THE</b>			283		
284	<b>LOTTERY GAMES AND OPERATIONS</b>			284		
285				285		
286	2700N SPECIAL CATEGORIES			286		
287	INSTANT TICKET PURCHASE			287		
288	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.		288		
289				289		
290	2700O SPECIAL CATEGORIES			290		
291	GAMING SYSTEM CONTRACT			291		
292	From the funds in Specific Appropriation 2700O, the Department of the Lottery is authorized to have up to <del>3,000</del> 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	From the funds in Specific Appropriation 2700O, the Department of the Lottery is authorized to have up to 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		292	House Modified Language	House Modified Language
293				293		



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294	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000.	294		
295			295		
296	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	296		
297			297		
298	<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>		298		
299	<b>PROGRAM: FACILITIES PROGRAM</b>		299		
300	<b>FACILITIES MANAGEMENT</b>		300		
301			301		
302	2725 SPECIAL CATEGORIES		302		
303	STATE UTILITY PAYMENTS		303		
304	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.	304		
305			305		
306	2731 FIXED CAPITAL OUTLAY		306		
307	PLANNING AND DESIGN - STATE EMERGENCY		307		
308	OPERATIONS CENTER - DMS MGD		308		
309	Funds in Specific Appropriation 2731 are provided for the planning and design of a new State Emergency Operations Center.		309	Senate	Senate
310			310		
311	2732 FIXED CAPITAL OUTLAY		311		
312	COMPLIANCE WITH THE AMERICANS WITH		312		
313	DISABILITIES ACT		313		

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314	Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	314		
315			315		
316	<b>BUILDING CONSTRUCTION</b>		316		
317			317		
318	Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	318		
319			319		
320	<b>PROGRAM: SUPPORT PROGRAM</b>		320		
321	<b>PURCHASING OVERSIGHT</b>		321		
322			322		
323	2761 SPECIAL CATEGORIES		323		
324	CONTRACTED SERVICES		324		

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325	From the funds provided in Specific Appropriation 2761, the sum of <del>\$12,360,000</del> <del>\$11,360,000</del> in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace(MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds provided in Specific Appropriation 2761, the sum of <del>\$12,360,000</del> <del>\$11,360,000</del> in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace(MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.  <u>From the funds provided in Specific Appropriation *****, up to \$1,000,000 is provided to the Department of Management Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>	325	House Modified Senate Language	Senate Modified Language
326			326		
327	<b>WORKFORCE PROGRAMS</b>		327		
328	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>		328		
329			329		
330	2791 SPECIAL CATEGORIES		330		
331	POST PAYMENT CLAIMS AUDIT SERVICES		331		
332	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	332		
333			333		
334	2793 SPECIAL CATEGORIES		334		
335	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		335		
336	HEALTH INSURANCE		336		

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337	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.	337		
338			338		
339	2794 SPECIAL CATEGORIES		339		
340	SOCIAL SECURITY DISABILITY INCOME CONTRACT		340		
341	From the funds in Specific Appropriation 2794, the Department of Management Services may competitively procure a contractor that identifies pre-65 year-old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	From the funds provided in Specific Appropriation 2794, \$375,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively procure a contingency based contract for a third-party eligibility service to identify early retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits.	341	House	House
342			342		
343	2796 SPECIAL CATEGORIES		343		
344	TRANSPARENCY-BUNDLED-ADMINISTRATIVE		344		
345	SERVICES FOR STATEWIDE CONTRACTS		345		
346	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.	346		
347			347		
348	2801 SPECIAL CATEGORIES		348		
349	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		349		
350	TRANSFERS		350		
351	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.	351		
352			352		
353	<b>PROGRAM: RETIREMENT BENEFITS ADMINISTRATION</b>		353		
354			354		
355	2804 SALARIES AND BENEFITS		355		
356	From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	356		
357			357		
358	Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	358		

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359				359		
360	2809 SPECIAL CATEGORIES			360		
361	CONTRACTED SERVICES			361		
362	<p>From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	<p><del>From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department must prioritize modifications for connectivity to the Florida Planning, Accounting and Ledger Management (PALM) System over other enhancements to the system.</del></p> <p>From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. <u>The department must prioritize modifications for connectivity to the Florida Planning, Accounting and Ledger Management (PALM) System over other enhancements to the system.</u></p>		362	House New Language	Senate Modified House Language
363				363		
364	<b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>			364		
365				365		
366	2819 SALARIES AND BENEFITS			366		
367	Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:		367		
368				368		
369	FTE \$330.22	FTE \$330.22		369		
370	OPS \$107.29	OPS \$107.29		370		
371	Justice Administrative Commission \$234.54	Justice Administrative Commission \$234.54		371		
372	State Court System \$202.99	State Court System \$202.99		372		
373	County Health Department \$234.54	County Health Department \$234.54		373		
374				374		
375	<b>PROGRAM: TECHNOLOGY PROGRAM</b>			375		
376	<b>TELECOMMUNICATIONS SERVICES</b>			376		
377				377		

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378	From the funds in Specific Appropriations 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriation 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	378	House	House
379			379		
380	2844 SPECIAL CATEGORIES		380		
381	GRANTS AND AIDS - STATE AND LOCAL		381		
382	IMPLEMENTATION GRANT PROGRAM		382		
383	Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunications and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	383	House	House
384			384		
385	2845 SPECIAL CATEGORIES		385		
386	CENTREX AND SUNCOM PAYMENTS		386		
387	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.	387		
388			388		
389	<b>WIRELESS SERVICES</b>		389		
390			390		
391	2856 SPECIAL CATEGORIES		391		
392	CONTRACTED SERVICES		392		
393	From the funds in Specific Appropriation 2856, \$1,348,790 is provided to the Department of Management Services to competitively procure staff augmentation and independent verification and validation (IV&V) services for the project to replace the Statewide Law Enforcement Radio System (SLERS). The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service.	From the funds in Specific Appropriation 2856, \$1,500,000 is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of <u>towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).</u>	393	Senate No Language	Senate New Language
394			394		
395	2856A SPECIAL CATEGORIES		395		
396	GLADES COUNTY E-911 PUBLIC SAFETY FACILITY		396		
397		The funds in Specific Appropriation 2856A are provided for funding a nonrecurring appropriations project (Senate Form 1650).	397	Senate	Senate

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398				398		
399	2856B SPECIAL CATEGORIES			399		
400	LAKE COUNTY PUBLIC SAFETY RADIO			400		
401	INFRASTRUCTURE			401		
402		The funds in Specific Appropriation 2856B are provided for funding a nonrecurring appropriations project (Senate Form 1677).		402	Senate	Senate
403	2857 SPECIAL CATEGORIES			403		
404	FLORIDA INTEROPERABILITY NETWORK			404		
405	The funds in Specific Appropriation 2857 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.			405	House	House
406				406		
407	2858 SPECIAL CATEGORIES			407		
408	MUTUAL AID BUILD-OUT			408		
409	The funds in Specific Appropriation 2858 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.			409	House	House
410				410		
	2860 SPECIAL CATEGORIES					
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT					
410A		<u>The funds in Specific Appropriation **** must be used to execute a contract with the current operator of the Statewide Law Enforcement Radio System (SLERS) network at an annual rate of \$19 million to provide maintenance and system support necessary to maintain equipment function of a statewide radio communications system.</u>				Senate New Language
	2060A SPECIAL CATEGORIES					
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES					
410B		<u>The funds in Specific Appropriation **** must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System. If, at the time of assignment to the department, the total annual cost from July 1, 2021, through June 30, 2022, of the radio tower leases assigned is different than the amount in this appropriation, the Department of Management Services shall submit a budget amendment to adjust this Specific Appropriation on a dollar-for-dollar basis with funds in Specific Appropriation 2860.</u>				Senate New Language
411	STATE DATA CENTER			411		

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412		From the funds in Specific Appropriation 2864 through 2874, the Department of Management Services is authorized to release one or more competitive solicitations pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The department must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services.	412	House No Language	House No Language
413			413		
414		Upon completion of a competitive solicitation, the Department of Management Services is authorized to submit to the Legislative Budget Commission the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. The department is not authorized to execute an agreement for services prior to approval by the Legislative Budget Commission.	414	House No Language	House No Language
415			415		
416	2864 SALARIES AND BENEFITS		416		
417	<u>From the positions in Specific Appropriation 2875, six positions and 267,818 in approved salary rate are held in reserve. The department is authorized to submit budget amendments demonstrating staffing needs related to workload for State Data Center services for customer entities to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.</u>		417	House New Language (moved from line 443)	House New Language (moved from line 443)
418			418		
419	SPECIAL CATEGORIES		419		
420	MANAGED SERVICE PROVIDER CONTRACT		420		
421	<u>The nonrecurring funds in Specific Appropriation ***** are provided to the Department of Management Services for nonrecurring expenditures that support the transition of State Data Center services to a managed service provider. The funds shall be held in reserve.</u>		421	House New Language	House New Language
422			422		



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422A		<u>The department is responsible for monitoring the managed service provider’s compliance with Section 282.318, Florida Statutes. The managed service provider may not use proprietary technology that would prevent the transfer of data or services to the State or another managed service provider. The contract must include: (1) service level expectations for security, integrity, reliability, and availability of the state’s data and data center services; (2) an agreed upon transition plan for an efficient transfer of data and services to the State or another managed service provider at the conclusion of the contract; (3) process to recertify the state data center staff, security protocols, and operational procedures required by federal and state laws and/rules; (5) monthly reporting on each customer’s utilization and cost by service area; and (6) annual evaluation of performance and cost savings to the State relative to on-site storage.</u>			Senate New
422B		<u>Upon execution of the contract, the department shall submit monthly status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include a summary on performance, details on any service level expectations not being met, proposed corrective actions, each customer’s estimated and actual utilization by service area.</u>			Senate New
423	<u>The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, for the release of funds. Budget amendments for the release of funds must include a proposed plan to transition data center services and the requirements of section 287.0571, Florida Statutes. The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the final unexecuted agreement; (3) documentation of any applicable federal approvals received; and (4) updated Schedules XII and XIII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes.</u>	<u>The department is authorized to submit budget amendments to the Joint Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for the release of funds. Budget amendments for the release of funds must include a proposed plan to transition data center services and the requirements of section 287.0571, Florida Statutes. The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the final unexecuted agreement; (3) plan for the recertification of the state data center personnel, security protocols, and operational procedures required by federal and state laws and/or rules <del>documentation that indicates any applicable federal approval has been obtained</del>; and (4) Schedules XII and XIII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes.</u>	423	House New Language	Senate Modified House Language
424			424		
425	<u>The department is not authorized to execute an agreement for services prior to the release of these funds or any other funds transferred into this appropriation category. All invoices paid to the managed service provider shall be made from this appropriation category.</u>		425	House New Language	House New Language
426			426		
427	2868 SPECIAL CATEGORIES		427		
428	CONTRACTED SERVICES		428		

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429	From the funds in Specific Appropriation 2868, \$402,273 from the Working Capital Trust Fund is provided to the Florida Digital Service to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.		429	House	House
430			430		
431	2873A SPECIAL CATEGORIES		431		
432	MAINFRAME SERVICES		432		
433	The funds in Specific Appropriation 2873A are provided to the Department of Management Services for offering Mainframe as a Service (MaaS) to Florida Digital Services' customers.		433	Senate	Senate
434	<b>OFFICE OF THE STATE CHIEF INFORMATION OFFICER</b>		434		
435			435		
436	From the funds in Specific Appropriations 2875 to 2883, the Florida Digital Service shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes.		436	House	House
437			437		
438	2875 SALARIES AND BENEFITS		438		
439	From the positions in Specific Appropriation 2875, 15 positions are provided to the Florida Digital Service to support the statewide cybersecurity function and implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report.		439	House	House
440			440		
441	From the positions in Specific Appropriation 2875, nine positions are provided to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Florida Digital Service shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Work Program Integration Initiative and the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization Project at the Department of Economic Opportunity. The Florida Digital Service shall submit each report by the 15th day following the end of each quarter.		441	House	House
442			442		

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443	<del>From the positions in Specific Appropriation 2875, six positions and 267,818 in approved salary rate are held in reserve. The department is authorized to submit budget amendments demonstrating staffing needs related to workload for State Data Center services for customer entities to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.</del>			443	House No Language (moved to line 417)	House No Language (moved to line 417)
444				444		
445	2879 SPECIAL CATEGORIES			445		
446	ROBOTIC PROCESSING AUTOMATION SERVICES			446		
447	Funds provided in Specific Appropriation 2879 are provided to the Florida Digital Service from the Working Capital Trust Fund to implement robotic process automation services upon agency customer request. These funds shall be held in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs proposed to the agency customer for the project, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. A request for release of funds shall include a proposed service level agreement between the Florida Digital Service and the agency customer. The Florida Digital Service shall bill the agency customer based upon hourly usage.		From the funds provided in Specific Appropriation 2879, the sum of \$2,500,000 in nonrecurring funds from the Working Capital Trust Fund is provided to the Department of Management Services for the implementation and deployment of Automation as a Service (AaaS) to Florida Digital Services' customers. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon the department submitting for each customer requesting this service an updated and executed Service Level Agreement and supporting documents identifying the customer's funding source to be used for payment for this service.	447	House	House
448				448		
449	SPECIAL CATEGORIES			449		
450	ENTERPRISE CYBERSECURITY RESILIENCY			450		
451	<u>The funds in Specific Appropriation ***** are provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve and are contingent upon HB 1297 or similar legislation becoming law. Funding is provided as follows:</u>			451	House New Language	House New Language
452				452		

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453	Cybersecurity Assessments & Asset Inventory.....\$3,200,000		453	House New Language	House New Language
	Endpoint Protection Software & Services..... \$2,244,576				
	Agency Inspectors General Auditing Resources .....\$1,000,000				
	.gov Domain Protection Software.....\$2,400,000				
	Governance Repository Software.....\$400,000				
	Identity Management Software..... \$2,400,000				
	Industrial Control System/Critical Infrastructure Hardening..... \$2,400,000				
	Cybersecurity Intelligence Software & Services.....\$1,600,000				
	Cybersecurity Operations Center..... \$3,200,000				
	Centralized Service Delivery Tracking Software..... \$320,000				
	Security Information and Event Management Software & Services..... \$4,291,920				
	Cybersecurity Training.....\$698,579				
Vulnerability Management.....\$4,020,400					
Information Technology Audit Findings.....\$1,824,525					
454			454		
455	<u>The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>	<u>The department is authorized to submit budget amendments to the Joint Legislative Budget Commission requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>	455	House New Language	Senate New
456			456		
457	<b>PUBLIC EMPLOYEES RELATIONS COMMISSION</b>		457		
458	2884 SALARIES AND BENEFITS		458		
459	<u>From the funds and positions provided in Specific Appropriations 2884, 2885, 2886, and 2891, \$362,894 in recurring and \$18,043 in nonrecurring funds, from the Public Employee Relations Commission Trust Fund, and three full-time equivalent positions with associated salary rate of 193,000 are contingent upon CS for CS/CS/HB 835 and HB 947, SB 1014, or similar legislation relating to employee organizations becoming law.</u>		459	House New Language	Senate
460			460		
461			461		
462	<b>REVENUE, DEPARTMENT OF</b>		462		
463	<b>PROGRAM: ADMINISTRATIVE SERVICES PROGRAM</b>		463		
464	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		464		
465			465		

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466	2996 SPECIAL CATEGORIES			466		
467	ACQUISITION OF MOTOR VEHICLES			467		
468	From the funds in Specific Appropriation 2996, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.			468	House	House
469				469		
470	PROPERTY TAX OVERSIGHT			470		
471	3006 AID TO LOCAL GOVERNMENTS			471		
472	AERIAL PHOTOGRAPHY AND MAPPING			472		
473	<u>From the funds provided in Specific Appropriation 3006, from the General Revenue Fund, \$820,277 in nonrecurring funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less pursuant to section 195.022, Florida Statutes, and \$532,599 in nonrecurring funds is provided to the department to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052).</u>	From the funds in Specific Appropriation 3006, \$1,352,876 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052).		473	House New Language	House New Language
474				474		
475	<b>CHILD SUPPORT ENFORCEMENT</b>			475		
476				476		
477	3020 SPECIAL CATEGORIES			477		
478	PURCHASE OF SERVICES - CHILD SUPPORT			478		
479	ENFORCEMENT			479		
480	From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.	From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.		480		
481				481		
482	<b>GENERAL TAX ADMINISTRATION</b>			482		
483				483		
484	3029 AID TO LOCAL GOVERNMENTS			484		
485	GRANTS AND AID TO LOCAL GOVERNMENT/			485		
486	DISTRIBUTION TO CLERKS OF COURT			486		

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487	The funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	The funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	487		
488			488		
489	<b>PUBLIC SERVICE COMMISSION</b>		489		
490			490		
491	<u>From the funds and positions in Specific Appropriation *****, 13 positions, \$739,433 in recurring funds and associated salary rate of 686,607 are contingent on House Bill 1567, Senate Bill 1944, or similar legislation that requires the Florida Public Service Commission to regulate pole attachments, becoming law. The positions, funds, and salary rate shall be placed in reserve. The commission is authorized to submit budget amendments requesting the release of positions, funds, and salary rate pursuant to chapter 216, Florida Statutes. Release is contingent upon a detailed operational work plan identifying all related work and requirements to implement the legislation.</u>		491	House New Language	House New Language
492			492		
493			493		
494			494		
495	<b>Back Of the Bill</b>		495		
496	SECTION 17. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	SECTION 18. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	496	Senate	Senate
497			497		
498	SECTION 18. The unexpended balances of funds provided to the Department of Financial Services for the Local Government Electronic Reporting System from the Insurance Regulatory Trust Fund in section 65, chapter 2019-115, Laws of Florida, and from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 65 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.		498	Senate No Language	Senate No Language
499			499		
500	SECTION 19. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	SECTION 20. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently appropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	500	Senate	Senate

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501			501		
502	SECTION 20. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 2 of chapter 2020-180, Laws of Florida, for the purpose of implementing the monitoring and reporting pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.		502	House	House
503			503		
504		SECTION 21. The unexpended balance of funds provided to the Department of Financial Services for Staff Augmentation for PALM Go Live in Specific Appropriation 2345A, chapter 2020-111, Laws of Florida, from the Administrative Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	504	House No Language	House No Language
505			505		
506		SECTION 19. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2021-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	506	Senate	Senate
507			507		
508	SECTION 21. The nonrecurring sum of \$468,148 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2020-2021 for Life and Health Financial Examinations. This section is effective upon becoming a law.		508	House	House
509			509		
510		SECTION 22. The recurring sum of \$6,510,910 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2746, chapter 2020-111, Laws of Florida, for the Instant Ticket Purchase contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.	510	House No Language	House No Language
511			511		
512		SECTION 23. The recurring sum of \$4,289,086 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2747, chapter 2020-111, Laws of Florida, for the Gaming System contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.	512	House No Language	House No Language
513			513		
514		SECTION 24. The Department of Lottery is authorized to issue a solicitation in Fiscal Year 2020-2021 to procure a contractor to perform a feasibility study on the Lottery's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming a law.	514	House No Language	House No Language

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515			515		
516	SECTION ????. The Department of the Lottery is authorized to issue a competitive solicitation in Fiscal Year 2020-2021, for the replacement of the department's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming law.		516	House New Language	House New Language
517			517		
518	SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2021-B0624 as submitted on March 25, 2021, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming law.		518	House New Language	House New Language
519			519		
520	SECTION 22. The nonrecurring sum of \$17,459,086, from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming law.	SECTION 26. The nonrecurring sum of \$17,459,086 from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming a law.	520	Senate	Senate
521			521		
522	SECTION 23. The unexpended balance of funds from the Administrative Trust Fund, provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 31. The unexpended balance of funds from the Administrative Trust Fund provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the integration with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	522	Senate	Senate
523			523		
524	SECTION 24. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-22, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	SECTION 32. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	524	Senate	Senate
525			525		



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526	<u>The nonrecurring sum of \$825,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center budget entity in the contracted services appropriation category for Fiscal Year 2020-2021, for the competitive procurement of staff augmentation to support current state data center services to customer entities. The sum of \$825,000 appropriated to the Department of Management Services for the State Data Center, in Specific Appropriation 2928 of chapter 2020-111, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming law.</u>		526	House New Language	House New Language
527			527		
528	SECTION 25. The unexpended balance of funds from the Communications Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 30. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	528	Senate	Senate
529			529		
530	SECTION 26. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 25. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	530		
531			531		
532	SECTION 27. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 27. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	532		
533			533		
534	SECTION 28. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 28. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	534	Senate	Senate
535			535		

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536	SECTION 29. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2908 and section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 29. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2908 and Section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	536	Senate	Senate
537			537		
538	SECTION 30. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in section 82 of chapter 2020-111, Laws of Florida, to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.		538	Senate No Language	Senate No Language
539			539		
540	SECTION 31. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	SECTION 33. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	540	Senate	Senate
541			541		
542	SECTION 32. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for MyFloridaMarketPlace project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report shall include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		542	House	House
543			543		

Appropriations Subcommittee on Agriculture, Environment, and General Government/  
State Administration and Technology Appropriations Subcommittee

544	SECTION 33. The unexpended balance of funds from the Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to create a metadata catalog of all state data resources and leverage data catalog information to link data sources, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 34. The unexpended balance of funds from the Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to purchase necessary hardware to address the continued need of customers for capacity, performance, enhanced security, and version upgrades, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	544	House Modified Language	House Modified Language
544A		SECTION XX. <u>The nonrecurring sum of \$54,548,820 from the General Revenue Fund is provided to the Department of Management Services (DMS) to replace 6,465 portable radios and 6,214 mobile radios and associated accessories for State Agencies which operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support systems, and, as an option, be FirstNet certified LTE connectivity. The funds shall be placed in reserve. The DMS shall develop an implementation plan that identifies by eligible agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the DMS is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, for the release of funds.</u>			Senate New
544B		SECTION XX. <u>The nonrecurring sum of \$111,000,000 from the General Revenue Fund is provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator. The system must be interoperable with FirstNet upon availability and provide for expanded capacity and enhanced coverage. The funds shall also be used to offset operations and maintenance costs of the system.</u>			Senate New